

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	807,210	851,261	926,866	1,021,470
	<u>\$ 807,210</u>	<u>\$ 851,261</u>	<u>\$ 926,866</u>	<u>\$ 1,021,470</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
CONTRACTUAL SERVICES	821,826	851,261	918,101	1,020,000
TRANSFERS	-	-	20,000	28,350
	<u>\$ 821,826</u>	<u>\$ 851,261</u>	<u>\$ 938,101</u>	<u>\$ 1,048,350</u>

