

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 1,224,752	\$ 1,300,561	\$ 1,449,520	\$ 1,544,462
CONTRACTUAL SERVICES	612,173	660,738	698,580	729,596
COMMODITIES & SUPPLIES	466,869	374,548	474,230	479,080
VEHICLE OPERATING	234,919	180,299	235,725	235,725
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	(187,235)	(211,312)	(211,312)	(211,312)
	<u>\$ 2,351,478</u>	<u>\$ 2,304,834</u>	<u>\$ 2,646,743</u>	<u>\$ 2,777,551</u>