

## SPCL LAW ENFORCEMENT

<b>DEPARTMENT REVENUES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
REVENUES	8,051	15,656	15,000	20,000
	<u>\$ 8,051</u>	<u>\$ 15,656</u>	<u>\$ 15,000</u>	<u>\$ 20,000</u>

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
CONTRACTUAL SERVICES	360	360	45,350	75,000
COMMODITIES & SUPPLIES	-	-	20,000	25,000
CAPITAL OUTLAY	30,895	-	25,000	50,000
	<u>\$ 31,255</u>	<u>\$ 360</u>	<u>\$ 90,350</u>	<u>\$ 150,000</u>