

SPCL ALCOHOL/DRUG

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	22,238	23,496	30,000	30,000
	<u>\$ 22,238</u>	<u>\$ 23,496</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
EXPENSES	\$ 22,238	\$ 23,496	\$ 30,000	\$ 30,000
	<u>\$ 22,238</u>	<u>\$ 23,496</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

SPCL HIGHWAY FUND

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	502,627	497,935	510,340	510,340
	<u>\$ 502,627</u>	<u>\$ 497,935</u>	<u>\$ 510,340</u>	<u>\$ 510,340</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
EXPENSES (TRANSFERS)	\$ 485,010	\$ 648,982	\$ 510,340	\$ 510,340
	<u>\$ 485,010</u>	<u>\$ 648,982</u>	<u>\$ 510,340</u>	<u>\$ 510,340</u>