

SANITATION

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	2,266,040	2,273,089	2,270,385	2,284,000
	\$ 2,266,040	\$ 2,273,089	\$ 2,270,385	\$ 2,284,000

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 1,000,174	\$ 1,096,725	\$ 1,169,051	\$ 1,214,300
CONTRACTUAL SERVICES	466,983	437,498	504,690	558,398
COMMODITIES & SUPPLIES	22,692	15,151	35,492	35,692
VEHICLE OPERATING	261,684	245,033	270,100	280,189
TRANSFERS	534,508	373,132	444,358	460,692
	\$ 2,286,041	\$ 2,167,539	\$ 2,423,691	\$ 2,549,271