

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 4,520,888	\$ 4,677,713	\$ 5,086,954	\$ 5,501,935
CONTRACTUAL SERVICES	330,724	360,433	396,705	397,205
COMMODITIES & SUPPLIES	96,770	93,830	95,600	96,100
VEHICLE OPERATING	181,839	185,114	165,000	175,000
CAPITAL OUTLAY	1,271	1,068	1,000	1,200
TRANSFERS	310,034	410,034	320,034	350,034
	\$ 5,441,526	\$ 5,728,192	\$ 6,065,293	\$ 6,521,474