

PARK

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 705,892	\$ 762,983	\$ 862,185	\$ 1,011,067
CONTRACTUAL SERVICES	252,184	635,306	297,020	330,277
COMMODITIES & SUPPLIES	86,993	90,550	184,350	152,450
VEHICLE OPERATING	66,750	52,939	75,000	70,000
CAPITAL OUTLAY	1,999	35,217	30,000	129,000
TRANSFERS	(29,624)	(40,842)	(40,842)	38,405
	\$ 1,084,194	\$ 1,536,153	\$ 1,407,713	\$ 1,731,199