

MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	296,302	279,368	497,735	315,000
TRANSFERS	150,000	100,000	100,000	150,000
	\$ 446,302	\$ 379,368	\$ 597,735	\$ 465,000

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 330,481	\$ 277,484	\$ 399,488	\$ 284,016
CONTRACTUAL SERVICES	63,975	71,861	84,120	78,582
COMMODITIES & SUPPLIES	74,584	65,705	108,710	81,400
VEHICLE OPERATING	-	-	2,500	-
CAPITAL OUTLAY	-	-	-	-
	\$ 469,040	\$ 415,050	\$ 594,818	\$ 443,998