

# LAW

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
PERSONAL SERVICES	\$ 515,819	\$ 514,253	\$ 585,137	\$ 631,859
CONTRACTUAL SERVICES	84,746	104,713	100,004	108,104
COMMODITIES & SUPPLIES	11,628	3,148	3,350	3,350
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	11,520	11,520	11,520	11,520
	<b>\$ 623,713</b>	<b>\$ 633,634</b>	<b>\$ 700,011</b>	<b>\$ 754,833</b>