

## INFORMATION TECHNOLOGY

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
PERSONAL SERVICES	\$ 67,634	\$ 129,229	\$ 121,871	\$ 167,301
CONTRACTUAL SERVICES	272,406	337,428	322,500	339,600
COMMODITIES & SUPPLIES	349,529	306,420	320,000	476,520
TRANSFERS	60,000	60,000	80,000	70,000
	<b>\$ 749,569</b>	<b>\$ 833,077</b>	<b>\$ 844,371</b>	<b>\$ 1,053,421</b>