

# SAND CREEK GOLF COURSE

<b>DEPARTMENT REVENUES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
REVENUES	1,585,673	1,834,696	1,667,076	1,940,835
	<u>\$ 1,585,673</u>	<u>\$ 1,834,696</u>	<u>\$ 1,667,076</u>	<u>\$ 1,940,835</u>

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
PERSONAL SERVICES	\$ 667,506	\$ 822,950	\$ 821,721	\$ 989,563
CONTRACTUAL SERVICES	332,951	413,121	379,867	556,325
COMMODITIES & SUPPLIES	350,323	367,621	440,919	298,228
CAPITAL OUTLAY	93,411	95,437	400,000	100,000
	<u>\$ 1,444,191</u>	<u>\$ 1,699,129</u>	<u>\$ 2,042,507</u>	<u>\$ 1,944,116</u>