

GENERAL REVENUE

	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
TAXES	\$ 14,999,776	\$ 16,604,634	\$ 17,351,702	\$ 18,651,121
INTERGOVERNMENTAL	62,434	54,330	54,000	54,000
LICENSES & PERMITS	384,405	371,445	387,500	295,050
CHARGES FOR SERVICES	2,017,788	2,499,985	1,979,127	2,131,000
FINES, FORFIETURES, & PENALTIES	300,652	317,532	350,000	350,000
USE OF MONEY	368,550	1,285,683	400,000	600,000
OTHER REVENUE	564,518	552,546	535,000	591,000
TRANSFER IN	2,355,270	2,106,404	3,100,774	2,493,703
	\$ 21,053,393	\$ 23,792,559	\$ 24,158,103	\$ 25,165,874