

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 5,226,690	\$ 5,602,062	\$ 6,161,538	\$ 6,565,356
CONTRACTUAL SERVICES	254,695	300,610	345,441	370,398
COMMODITIES & SUPPLIES	156,451	206,342	174,100	204,200
VEHICLE OPERATING	144,850	144,406	135,000	150,000
CAPITAL OUTLAY	33,525	61,210	35,000	40,000
TRANSFERS	497,681	597,681	507,681	552,681
	\$ 6,313,892	\$ 6,912,311	\$ 7,358,760	\$ 7,882,635