

FINANCE

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 154,586	\$ 143,877	\$ 164,165	\$ 180,855
CONTRACTUAL SERVICES	26,613	35,990	34,450	37,850
COMMODITIES & SUPPLIES	13,291	5,457	8,050	8,050
CAPITAL OUTLAY	-	2,840	2,000	-
	<u>\$ 194,490</u>	<u>\$ 188,164</u>	<u>\$ 208,665</u>	<u>\$ 226,755</u>