

## ENGINEERING

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
PERSONAL SERVICES	\$ 418,794	\$ 495,747	\$ 544,036	\$ 621,751
CONTRACTUAL SERVICES	62,627	33,229	69,790	85,069
COMMODITIES & SUPPLIES	3,602	3,098	8,550	6,300
VEHICLE OPERATING	9,691	11,685	11,000	11,500
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	64,081	67,850	68,766	71,821
	<b>\$ 558,795</b>	<b>\$ 611,609</b>	<b>\$ 702,142</b>	<b>\$ 796,441</b>