

## CONVENTION / VISITORS

<b>DEPARTMENT REVENUES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
REVENUES	338,346	239,796	329,175	285,400
	<b>\$ 338,346</b>	<b>\$ 239,796</b>	<b>\$ 329,175</b>	<b>\$ 285,400</b>

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>ACTUAL 2023</b>	<b>ADOPTED 2024</b>	<b>ADOPTED 2025</b>
PERSONAL SERVICES	\$ 41,109	\$ 37,754	\$ 40,319	\$ 43,466
CONTRACTUAL SERVICES	25,341	31,577	39,500	65,200
COMMODITIES & SUPPLIES	4,933	1,879	1,525	3,450
TRANSFERS	81,085	121,784	150,000	280,000
	<b>\$ 152,468</b>	<b>\$ 192,994</b>	<b>\$ 231,344</b>	<b>\$ 392,116</b>