

CID - SALES TAX

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	87,150	150,000	150,000	150,000
	<u>\$ 87,150</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
TRANSFER OUT	87,150	150,000	150,000	150,000
	<u>\$ 87,150</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>