

CEMETERY ENDOW - GREENWOOD

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	\$ 20,984	\$ 27,278	\$ 16,000	\$ 25,000
	<u>\$ 20,984</u>	<u>\$ 27,278</u>	<u>\$ 16,000</u>	<u>\$ 25,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
CAPITAL OUTLAY	-	-	15,000	15,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

CEMETERY ENDOW - RESTLAWN

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
REVENUES	3,709	4,515	7,500	6,000
	<u>\$ 3,709</u>	<u>\$ 4,515</u>	<u>\$ 7,500</u>	<u>\$ 6,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>