

# CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 228,604	\$ 166,762	\$ 269,405	\$ 241,970
CONTRACTUAL SERVICES	11,627	17,688	23,067	22,430
COMMODITIES & SUPPLIES	7,500	16,243	16,600	25,950
VEHICLE OPERATING	14,687	9,305	19,000	19,000
CAPITAL OUTLAY	-	23,329	-	76,000
TRANSFERS	25,617	25,617	25,617	29,549
	<b>\$ 288,035</b>	<b>\$ 258,944</b>	<b>\$ 353,689</b>	<b>\$ 414,899</b>