

## BUILDING & MAINTENANCE

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 123,122	\$ 109,083	\$ 119,174	\$ 124,093
COMMODITIES & SUPPLIES	24	1,311	660	1,700
CONTRACTUAL SERVICES	2,160	2,735	2,745	3,729
VEHICLE OPERATING	3,107	2,495	3,200	3,800
BUILDING MAINTENANCE	142,072	236,410	166,000	217,500
TRANSFERS	10,846	10,846	10,846	19,351
	<b>\$ 281,331</b>	<b>\$ 362,880</b>	<b>\$ 302,625</b>	<b>\$ 370,173</b>