

Summary by Operating Fund - Revenue and Expenditures*								
	2022 Actual		2023 Actual		2024 Adopted		2025 Adopted	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
General Fund	21,053,393	21,643,574	22,060,592	23,297,739	24,158,103	24,123,660	25,165,874	26,316,823
Airport	1,902,093	1,691,947	1,796,676	1,622,011	1,827,782	1,839,652	1,814,758	1,816,089
Library	807,210	821,826	859,429	851,261	926,866	938,101	1,021,470	1,048,350
Special Alcohol/Drug	22,238	22,238	30,000	23,496	30,000	30,000	30,000	30,000
Special Highway	502,627	485,010	524,400	648,982	510,340	510,340	510,340	510,340
Special Liability	107,963	52,577	105,701	93,090	63,513	141,500	95,281	118,275
Special Parks & Rec	22,238	22,238	30,000	23,496	30,000	30,000	30,000	30,000
Convention & Visitors	338,346	152,468	284,200	192,994	329,175	231,344	285,400	392,116
GO Bond & Interest	5,465,243	5,173,421	5,475,535	5,159,207	5,633,116	5,855,385	5,781,603	6,158,933
Waste Water B & I	2,211,567	2,531,237	1,671,319	1,166,480	471,319	1,166,576	1,143,196	1,166,651
Waterworks B & I	163,074	163,674	163,074	163,074	636,550	636,550	636,549	636,549
Solid Waste	2,266,040	2,286,041	2,244,420	2,167,539	2,270,385	2,423,691	2,284,000	2,549,271
Wastewater	7,760,642	8,875,219	7,895,000	7,361,318	7,260,000	7,442,879	7,377,917	8,379,611
Waterworks	4,841,207	5,279,189	4,820,300	4,731,197	5,626,301	6,122,820	6,165,394	6,602,884
Cemetery Endowment- Greenwood	20,984	-	15,100	-	16,000	15,000	25,000	15,000
Cemetery Endowment- Restlawn	3,709	-	2,525	-	7,500	10,000	6,000	10,000
Prairie Fire RHID	51,572	51,572	100,000	61,665	100,000	100,000	100,000	100,000
Cottonwood Crossing RHID	44,925	44,925	100,000	50,911	100,000	100,000	100,000	100,000
CID - Sales Tax Reimb	87,150	87,150	150,000	89,579	150,000	150,000	150,000	150,000
Special Law Enforcement	8,051	31,255	25,000	360	15,000	90,350	20,000	150,000
Internal Service Fund	1,156,247	1,048,120	1,041,079	1,029,799	1,169,818	1,193,552	1,191,119	1,200,948
Golf Course Fund	1,585,673	1,444,191	1,422,356	1,651,057	1,667,076	2,042,507	1,940,835	1,944,116
Merdian Conference Ctr	446,302	469,040	582,147	415,050	597,735	594,818	465,000	443,998
Municipalities Fight Addiction	-	-	-	-	50,000	50,000	10,000	25,000
Grand Total	50,868,494	52,376,912	51,398,853	50,800,305	53,646,579	55,838,725	56,349,736	59,894,954



COMBINED REVENUE & EXPENDITURE SUMMARY BY SOURCE- ALL FUNDS*

	2022	2023	2024	2025
	ACTUAL	ACTUAL	ADOPTED	ADOPTED
Revenues				
Taxes	17,840,539	18,490,594	20,359,685	21,883,082
Intergovernmental	62,434	53,000	54,000	54,000
License & Permits	384,405	255,300	387,500	295,050
Charges for Services	2,017,788	1,849,740	1,979,127	2,131,000
Fines, Forfeitures & penalties	300,652	425,000	350,000	350,000
Other Revenue	1,165,424	975,231	1,066,200	1,382,500
Charges & Other Revenue	33,543	25,625	32,000	49,500
Fuel Sales	449,710	410,029	463,199	462,500
Rental Revenue	60,548	60,000	60,000	62,000
Sales/Rentals	1,669,545	1,680,913	1,707,000	1,681,250
Solid Waste	2,266,040	2,244,420	2,270,385	2,284,000
Special Receipts	1,065,210	1,069,230	1,208,921	1,177,595
Special Revenue	8,051	25,000	15,000	20,000
Golf Course Revenue	1,585,673	1,422,356	1,667,076	1,940,835
Waterworks Revenue	4,841,207	4,783,500	5,565,101	5,863,894
Wastewater Revenue	7,760,642	7,895,000	7,260,000	7,377,917
Use of Money	368,550	10,000	400,000	600,000
Meridian Center Revenue	446,302	582,147	597,735	465,000
Transfer In	7,855,957	8,262,857	7,293,310	7,399,273
Receipts from State	502,627	524,400	510,340	530,340
RHID/CID Pass Through	183,647	350,000	350,000	350,000
	50,868,494	51,394,342	53,596,579	56,359,736
Expenditures				
Personal Services	20,500,920	21,504,507	24,131,111	26,259,505
Contractual Services	14,935,918	14,223,092	15,781,518	17,166,262
Commodities & Supplies	2,901,320	2,598,781	3,340,386	3,171,614
Vehicle Operating	1,115,632	1,006,222	1,139,504	1,167,393
Capital Outlay	391,888	448,126	601,000	519,200
Transfer Out	12,531,234	11,019,577	10,845,206	11,610,980
	52,376,912	50,800,305	55,838,725	59,894,954

*Includes Interfund Transfers From and To Other Funds