

# AIRPORT

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
AIRPORT REVENUE	\$ 1,902,093	\$ 1,577,371	\$ 1,827,782	\$ 1,814,758
	<u>\$ 1,902,093</u>	<u>\$ 1,577,371</u>	<u>\$ 1,827,782</u>	<u>\$ 1,814,758</u>

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 540,429	\$ 635,717	\$ 708,103	\$ 763,470
CONTRACTUAL SERVICES	207,107	212,112	210,029	219,596
COMMODITIES & SUPPLIES	744,296	585,992	738,800	735,159
VEHICLE OPERATING	28,845	27,658	20,800	20,000
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	171,270	160,532	161,920	77,864
	<u>\$ 1,691,947</u>	<u>\$ 1,622,011</u>	<u>\$ 1,839,652</u>	<u>\$ 1,816,089</u>