

# ADMINISTRATION

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	ADOPTED 2025
PERSONAL SERVICES	\$ 412,538	\$ 438,925	\$ 692,026	\$ 735,659
CONTRACTUAL SERVICES	373,460	281,789	431,972	429,188
COMMODITIES & SUPPLIES	16,724	14,427	24,650	49,100
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	-	10,000	25,000
TRANSFERS	2,560,044	2,868,298	2,375,000	2,150,000
	<b>\$ 3,362,766</b>	<b>\$ 3,603,439</b>	<b>\$ 3,533,648</b>	<b>\$ 3,388,947</b>