

Sanitation

Department of Public Works

2025 Budget



Major Responsibilities-Sanitation

- Provide friendly and efficient municipal solid waste services to Newton residents.
- Provide once-a-week garbage collection for approximately 7,700 households.
- Provide bulky item pick-up for those customers requesting service.
- Educate the public regarding solid waste service & recycling options.



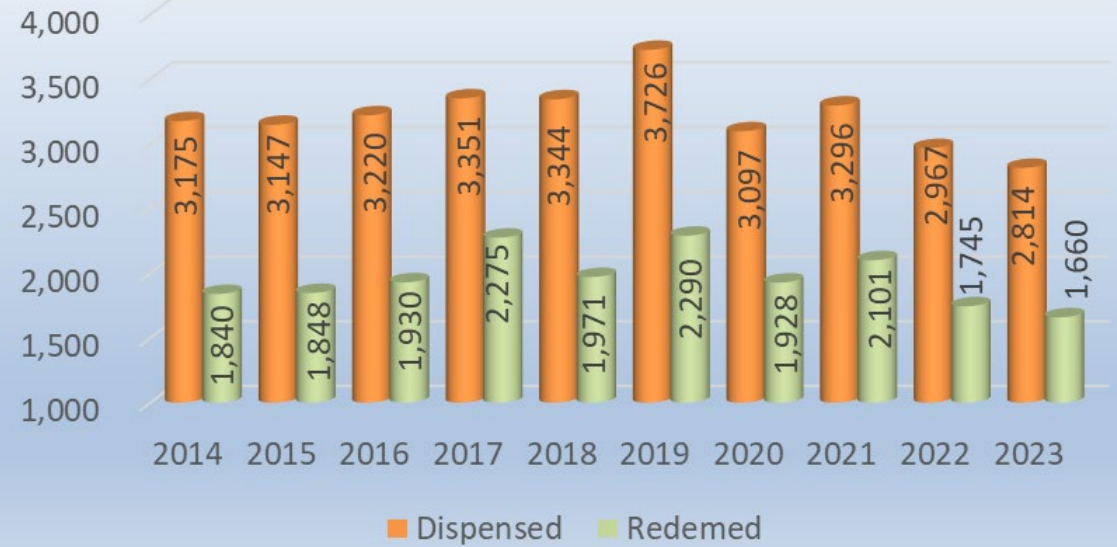
2024 Major Accomplishments-Sanitation

Collected & Transported



Mandatory recycling ended in 2020

"Free Landfill" Coupon Program



Average coupon value for 2023 was \$12.25

2024-25 Goals & Objectives

- Continue Right-of-way Tree Trimming Program
- Continue clean-up of Newton with Bulky Item Stickers Program
- Promote roll-off dumpster rentals
- Continue to provide friendly, efficient collection service to our residents



Operational Challenges & Budgetary Changes/Challenges

- Retaining Quality, CDL Holding, Staff
- Fuel & Equipment Price Increases
- Tipping Fee Increases at HV Transfer Station & Reno County Landfill



SANITATION

8 employees
+
% of various
other salaries

DEPARTMENT REVENUES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	PROPOSED 2025
REVENUES	2,266,040	2,273,089	2,270,385	2,284,000
	\$ 2,266,040	\$ 2,273,089	\$ 2,270,385	\$ 2,284,000

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	PROPOSED 2025
PERSONAL SERVICES	\$ 1,000,174	\$ 1,096,725	\$ 1,169,051	\$ 1,214,300
CONTRACTUAL SERVICES	466,983	437,498	504,690	546,398
COMMODITIES & SUPPLIES	22,692	15,151	35,492	35,692
VEHICLE OPERATING	261,684	245,033	270,100	280,189
TRANSFERS	534,508	373,132	444,358	460,692
	\$ 2,286,041	\$ 2,167,539	\$ 2,423,691	\$ 2,537,271

Budget Changes

- Fees & Commissions (for online payment) \$20,000 increase
- Printing & Publications \$6,500
- Vehicle Repair & Maintenance \$10,089



Measures & Metrics—Sanitation

Bulky Item Right-of-Way Stickers

- Sanitation inspector wrote 1,229 violations for right-of-way obstructions.
- 666 were taken care of by the resident.
- 333 were called in and collected for \$10.00 bulky pick-up collection fee.
- 185 were collected for \$20.00 right-of-way collection fee.
- 45 were non-qualifying bulky collection items and sent to the Environmental Control Officer.

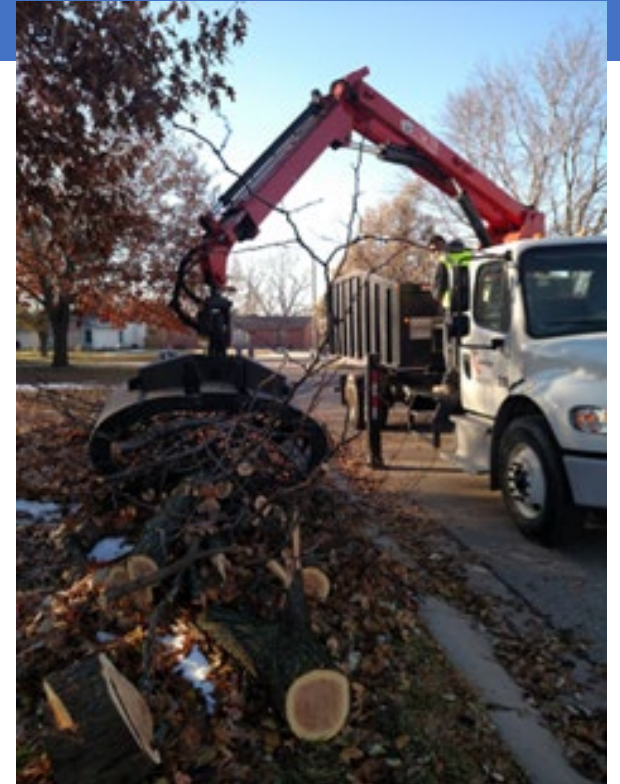


Solid Waste Fund Revenue Option: Increase Bulky Item Pick-up Cost

2023 Bulky Item Pick-up Statistics

- Revenues = \$26,130
- Disposal Costs = \$35,379
- Program Loss = \$9,249, \$3.54/pick-up

Consider Bulky Item Pick-up Cost Increase to:
\$14/pick-up (if scheduled)
\$24/pick-up (if violation)



Public Works—Sanitation Division



A community with a single service solid waste collection provider saves significant wear and tear on their streets.