

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 1,186,934	\$ 1,224,752	\$ 1,323,703	\$ 1,449,520
CONTRACTUAL SERVICES	604,765	612,173	688,040	698,580
COMMODITIES & SUPPLIES	397,821	466,869	476,230	474,230
VEHICLE OPERATING	174,708	234,919	207,750	235,725
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	(182,786)	(187,235)	(211,312)	(211,312)
	<u>\$ 2,181,442</u>	<u>\$ 2,351,478</u>	<u>\$ 2,484,411</u>	<u>\$ 2,646,743</u>