

# SPCL LAW ENFORCEMENT

<b>DEPARTMENT REVENUES</b>	<b>ACTUAL 2021</b>	<b>ACTUAL 2022</b>	<b>ADOPTED 2023</b>	<b>PROPOSED 2024</b>
REVENUES	29,753	8,051	25,000	15,000
	<b>\$ 29,753</b>	<b>\$ 8,051</b>	<b>\$ 25,000</b>	<b>\$ 15,000</b>

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2021</b>	<b>ACTUAL 2022</b>	<b>ADOPTED 2023</b>	<b>PROPOSED 2024</b>
CONTRACTUAL SERVICES	2,605	360	45,350	45,350
COMMODITIES & SUPPLIES	750	-	20,000	20,000
CAPITAL OUTLAY	11,989	30,895	25,000	25,000
	<b>\$ 15,344</b>	<b>\$ 31,255</b>	<b>\$ 90,350</b>	<b>\$ 90,350</b>