

## PRAIRIE FIRE RHID

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	50,612	51,572	100,000	100,000
	<u>\$ 50,612</u>	<u>\$ 51,572</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
TRANSFER OUT	50,612	51,572	100,000	100,000
	<u>\$ 50,612</u>	<u>\$ 51,572</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

## COTTONWOOD CROSSING RHID

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	45,194	44,925	100,000	100,000
	<u>\$ 45,194</u>	<u>\$ 44,925</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
TRANSFER OUT	45,194	44,925	100,000	100,000
	<u>\$ 45,194</u>	<u>\$ 44,925</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>