

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 4,295,421	\$ 4,520,888	\$ 4,782,918	\$ 5,086,954
CONTRACTUAL SERVICES	286,177	330,724	405,333	396,705
COMMODITIES & SUPPLIES	91,130	96,770	91,600	95,600
VEHICLE OPERATING	134,376	181,839	160,000	165,000
CAPITAL OUTLAY	-	1,271	1,000	1,000
TRANSFERS	310,034	310,034	310,034	320,034
	\$ 5,117,138	\$ 5,441,526	\$ 5,750,885	\$ 6,065,293