

PARK

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 745,388	\$ 705,892	\$ 890,070	\$ 862,185
CONTRACTUAL SERVICES	258,694	252,184	431,157	297,020
COMMODITIES & SUPPLIES	83,843	86,993	182,850	184,350
VEHICLE OPERATING	53,667	66,750	61,500	75,000
CAPITAL OUTLAY	-	1,999	30,000	30,000
TRANSFERS	(34,073)	(29,624)	(40,842)	(40,842)
	\$ 1,107,519	\$ 1,084,194	\$ 1,554,735	\$ 1,407,713