

# MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	354,977	446,302	582,147	597,735
	<u>\$ 354,977</u>	<u>\$ 446,302</u>	<u>\$ 582,147</u>	<u>\$ 597,735</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 348,899	\$ 330,481	\$ 393,672	\$ 399,488
CONTRACTUAL SERVICES	53,363	63,975	120,787	84,120
COMMODITIES & SUPPLIES	41,903	74,584	78,076	108,710
VEHICLE OPERATING	-	-	-	2,500
CAPITAL OUTLAY	-	-	-	-
	<u>\$ 444,165</u>	<u>\$ 469,040</u>	<u>\$ 592,535</u>	<u>\$ 594,818</u>