

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	828,917	807,210	859,429	926,866
	<u>\$ 828,917</u>	<u>\$ 807,210</u>	<u>\$ 859,429</u>	<u>\$ 926,866</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
CONTRACTUAL SERVICES	803,788	821,826	858,500	918,101
TRANSFERS	-	-	20,000	20,000
	<u>\$ 803,788</u>	<u>\$ 821,826</u>	<u>\$ 878,500</u>	<u>\$ 938,101</u>