

LAW

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 433,790	\$ 515,819	\$ 553,046	\$ 585,137
CONTRACTUAL SERVICES	57,973	84,746	99,304	100,004
COMMODITIES & SUPPLIES	4,550	11,628	4,050	3,350
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	11,520	11,520	11,520	11,520
	\$ 507,833	\$ 623,713	\$ 667,920	\$ 700,011