

## INFORMATION TECHNOLOGY

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2021</b>	<b>ACTUAL 2022</b>	<b>ADOPTED 2023</b>	<b>PROPOSED 2024</b>
PERSONAL SERVICES	\$ 14,843	\$ 67,634	\$ 101,639	\$ 121,871
CONTRACTUAL SERVICES	297,842	272,406	343,487	254,500
COMMODITIES & SUPPLIES	247,878	349,529	340,700	388,000
TRANSFERS	60,000	60,000	60,000	80,000
	<u>\$ 620,563</u>	<u>\$ 749,569</u>	<u>\$ 845,826</u>	<u>\$ 844,371</u>