

# SAND CREEK GOLF COURSE

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	1,474,653	1,585,673	1,422,356	1,667,076
	<u>\$ 1,474,653</u>	<u>\$ 1,585,673</u>	<u>\$ 1,422,356</u>	<u>\$ 1,667,076</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 614,642	\$ 667,506	\$ 768,625	\$ 821,721
CONTRACTUAL SERVICES	299,070	332,951	413,121	379,867
COMMODITIES & SUPPLIES	297,162	350,323	201,553	440,919
CAPITAL OUTLAY	5,489	93,411	122,800	400,000
	<u>\$ 1,216,363</u>	<u>\$ 1,444,191</u>	<u>\$ 1,506,099</u>	<u>\$ 2,042,507</u>