

GENERAL REVENUE

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
TAXES	\$ 13,948,956	\$ 14,999,776	\$ 15,582,385	\$ 17,351,702
INTERGOVERNMENTAL	284,737	62,434	53,000	54,000
LICENSES & PERMITS	268,673	384,405	255,300	387,500
CHARGES FOR SERVICES	1,820,274	2,017,788	1,849,740	1,979,127
FINES, FORFIETURES, & PENALTIES	395,900	300,652	425,000	350,000
USE OF MONEY	4,039	368,550	10,000	400,000
OTHER REVENUE	521,896	564,518	540,000	535,000
TRANSFER IN	3,716,619	2,355,270	3,345,167	3,100,774
	\$ 20,961,094	\$ 21,053,393	\$ 22,060,592	\$ 24,158,103