

## ENGINEERING

<b>DEPARTMENT EXPENDITURES</b>	<b>ACTUAL 2021</b>	<b>ACTUAL 2022</b>	<b>ADOPTED 2023</b>	<b>PROPOSED 2024</b>
PERSONAL SERVICES	\$ 372,452	\$ 418,794	\$ 574,651	\$ 544,036
CONTRACTUAL SERVICES	81,511	62,627	70,825	69,790
COMMODITIES & SUPPLIES	10,213	3,602	9,250	8,550
VEHICLE OPERATING	5,826	9,691	8,600	11,000
CAPITAL OUTLAY	15,000	-	-	-
TRANSFERS	45,000	64,081	67,850	68,766
	<b>\$ 530,002</b>	<b>\$ 558,795</b>	<b>\$ 731,176</b>	<b>\$ 702,142</b>