

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 5,120,790	\$ 5,226,690	\$ 5,724,007	\$ 6,161,538
CONTRACTUAL SERVICES	212,420	254,695	337,681	345,441
COMMODITIES & SUPPLIES	162,051	156,451	161,600	174,100
VEHICLE OPERATING	119,818	144,850	124,700	135,000
CAPITAL OUTLAY	33,922	33,525	35,000	35,000
TRANSFERS	499,263	497,681	497,681	507,681
	\$ 6,148,264	\$ 6,313,892	\$ 6,880,669	\$ 7,358,760