

FINANCE

| DEPARTMENT EXPENDITURES | ACTUAL 2021 | ACTUAL 2022 | ADOPTED 2023 | PROPOSED 2024 |
|--------------------------------|------------------------|------------------------|-------------------------|--------------------------|
| PERSONAL SERVICES | \$ 49,627 | \$ 154,586 | \$ 158,986 | \$ 164,165 |
| CONTRACTUAL SERVICES | 14,275 | 26,613 | 39,100 | 34,450 |
| COMMODITIES & SUPPLIES | 8,564 | 13,291 | 8,000 | 8,050 |
| CAPITAL OUTLAY | - | - | 2,000 | 2,000 |
| | \$ 72,466 | \$ 194,490 | \$ 208,086 | \$ 208,665 |