

CONVENTION / VISITORS

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	316,037	338,346	284,200	329,175
	\$ 316,037	\$ 338,346	\$ 284,200	\$ 329,175

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 66,129	\$ 41,109	\$ 43,398	\$ 40,319
CONTRACTUAL SERVICES	17,065	25,341	55,200	39,500
COMMODITIES & SUPPLIES	4,057	4,933	3,150	1,525
TRANSFERS	174,007	81,085	130,000	150,000
	\$ 261,258	\$ 152,468	\$ 231,748	\$ 231,344