

## COMMUNITY DEVELOPMENT/HISTORIC PRESERVATION

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ -	\$ 165,803	\$ 135,267	\$ 117,450
CONTRACTUAL SERVICES	-	27,935	28,750	47,090
COMMODITIES & SUPPLIES	-	47	2,050	1,000
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	200,000	200,000	-
TRANSFERS	-	-	-	-
	<b>\$ -</b>	<b>\$ 393,785</b>	<b>\$ 366,067</b>	<b>\$ 165,540</b>