

CID - SALES TAX

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	80,270	87,150	150,000	150,000
	<u>\$ 80,270</u>	<u>\$ 87,150</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
TRANSFER OUT	80,270	87,150	150,000	150,000
	<u>\$ 80,270</u>	<u>\$ 87,150</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>