

## CEMETERY ENDOW - GREENWOOD

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	\$ 22,421	\$ 20,984	\$ 15,100	\$ 16,000
	<u>\$ 22,421</u>	<u>\$ 20,984</u>	<u>\$ 15,100</u>	<u>\$ 16,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
CAPITAL OUTLAY	-	-	15,000	15,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

## CEMETERY ENDOW - RESTLAWN

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
REVENUES	2,697	3,709	2,525	7,500
	<u>\$ 2,697</u>	<u>\$ 3,709</u>	<u>\$ 2,525</u>	<u>\$ 7,500</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>