

CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 216,125	\$ 228,604	\$ 244,625	\$ 269,405
CONTRACTUAL SERVICES	13,776	11,627	21,425	23,067
COMMODITIES & SUPPLIES	9,639	7,500	17,350	16,600
VEHICLE OPERATING	8,980	14,687	14,000	19,000
CAPITAL OUTLAY	-	-	50,000	-
TRANSFERS	25,617	25,617	25,617	25,617
	\$ 274,137	\$ 288,035	\$ 373,017	\$ 353,689