

BUILDING & MAINTENANCE

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 77,207	\$ 123,122	\$ 130,821	\$ 119,174
COMMODITIES & SUPPLIES	298	24	600	660
CONTRACTUAL SERVICES	1,819	2,160	2,250	2,745
VEHICLE OPERATING	5,142	3,107	2,900	3,200
BUILDING MAINTENANCE	181,995	142,072	169,700	166,000
TRANSFERS	7,596	10,846	10,846	10,846
	\$ 274,057	\$ 281,331	\$ 317,117	\$ 302,625