

Summary by Operating Fund - Revenue and Expenditures*								
	2021 Actual		2022 Actual		2023 Adopted		2024 Adopted	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
General Fund	20,961,094	20,201,927	21,053,393	21,643,574	22,060,592	23,584,898	24,158,103	24,123,660
Airport	1,526,344	1,515,006	1,902,093	1,691,947	1,796,676	1,799,373	1,827,782	1,839,652
Library	828,917	803,788	807,210	821,826	859,429	878,500	926,866	938,101
Special Alcohol/Drug	19,469	19,469	22,238	22,238	30,000	30,000	30,000	30,000
Special Highway	545,766	412,335	502,627	485,010	524,400	687,821	510,340	510,340
Special Liability	86,202	60,748	107,963	52,577	105,701	130,000	63,513	141,500
Special Parks & Rec	19,469	19,469	22,238	22,238	30,000	30,000	30,000	30,000
Convention & Visitors	316,037	261,258	338,346	152,468	284,200	231,748	329,175	231,344
GO Bond & Interest	6,279,271	5,683,050	5,465,243	5,173,421	5,475,535	6,741,984	5,511,817	5,855,385
Waste Water B & I	2,575,959	2,420,196	2,211,567	2,531,237	1,671,319	2,511,451	471,319	1,166,576
Waterworks B & I	163,073	163,073	163,074	163,674	163,074	163,074	636,550	636,549
Solid Waste	2,239,113	2,125,987	2,266,040	2,286,041	2,244,420	2,298,669	2,270,385	2,423,691
Wastewater	7,799,415	8,502,943	7,760,642	8,875,219	7,895,000	8,466,618	7,260,000	7,442,879
Waterworks	4,736,782	4,880,275	4,841,207	5,279,189	4,820,300	5,931,442	5,626,301	6,122,820
Cemetery Endowment- Greenwood	22,421	-	20,984	-	15,100	15,000	16,000	15,000
Cemetery Endowment- Restlawn	2,697	-	3,709	-	2,525	10,000	7,500	10,000
Prairie Fire RHID	50,612	50,612	51,572	51,572	100,000	100,000	100,000	100,000
Cottonwood Crossing RHID	45,194	45,194	44,925	44,925	100,000	100,000	100,000	100,000
CID - Sales Tax Reimb	80,270	80,270	87,150	87,150	150,000	150,000	150,000	150,000
Special Law Enforcement	29,753	15,344	8,051	31,255	25,000	90,350	15,000	90,350
Internal Service Fund	932,963	854,480	1,156,247	1,048,120	1,041,079	1,080,689	1,169,818	1,193,552
Golf Course Fund	1,474,653	1,216,421	1,585,673	1,444,191	1,422,356	1,506,099	1,667,076	2,042,507
Merdian Conference Ctr	354,977	444,165	446,302	469,040	582,147	592,535	597,735	594,818
Municipalities Fight Addiction	-	-	-	-	-	-	50,000	50,000
Grand Total	51,090,451	49,776,010	50,868,494	52,376,912	51,398,853	57,130,251	53,525,280	55,838,724

*Includes Interfund Transfers



COMBINED REVENUE & EXPENDITURE SUMMARY BY SOURCE- ALL FUNDS*

	2021	2022	2023	2024
	ACTUAL	ACTUAL	ADOPTED	ADOPTED
Revenues				
Taxes	17,145,478	17,840,539	18,490,594	20,359,685
Intergovernmental	284,737	62,434	53,000	54,000
License & Permits	268,673	384,405	255,300	387,500
Charges for Services	1,820,274	2,017,788	1,849,740	1,979,127
Fines, Forfeitures & penalties	395,900	300,652	425,000	350,000
Other Revenue	1,324,754	1,165,424	975,231	1,066,200
Charges & Other Revenue	32,045	33,543	25,625	32,000
Fuel Sales	302,043	449,710	410,029	463,199
Rental Revenue	59,870	60,548	60,000	60,000
Sales/Rentals	1,399,012	1,669,545	1,680,913	1,707,000
Solid Waste	2,239,113	2,266,040	2,244,420	2,270,385
Special Receipts	1,227,766	1,065,210	1,069,230	1,087,622
Special Revenue	29,753	8,051	25,000	15,000
Golf Course Revenue	1,474,653	1,585,673	1,422,356	1,667,076
Waterworks Revenue	4,684,350	4,841,207	4,783,500	5,565,101
Wastewater Revenue	7,799,415	7,760,642	7,895,000	7,260,000
Use of Money	4,039	368,550	10,000	400,000
Meridian Center Revenue	354,977	446,302	582,147	597,735
Transfer In	9,521,757	7,855,957	8,262,857	7,293,310
Receipts from State	545,766	502,627	524,400	510,340
RHID/CID Pass Through	176,076	183,647	350,000	350,000
	51,090,451	50,868,494	51,394,342	53,475,280
Expenditures				
Personal Services	18,786,987	20,500,920	22,724,442	24,131,111
Contractual Services	15,006,867	14,935,918	18,072,587	15,781,517
Commodities & Supplies	2,301,852	2,901,320	2,910,880	3,340,386
Vehicle Operating	871,952	1,115,632	1,048,438	1,139,504
Capital Outlay	96,411	391,888	628,800	601,000
Transfer Out	12,711,941	12,531,234	11,745,104	10,845,206
	49,776,010	52,376,912	57,130,251	55,838,724

*Includes Interfund Transfers From and To Other Funds