

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
AIRPORT REVENUE	\$ 1,526,344	\$ 1,902,093	\$ 1,796,676	\$ 1,827,782
	<u>\$ 1,526,344</u>	<u>\$ 1,902,093</u>	<u>\$ 1,796,676</u>	<u>\$ 1,827,782</u>

DEPARTMENT EXPENDITURES	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	PROPOSED 2024
PERSONAL SERVICES	\$ 526,651	\$ 540,429	\$ 674,470	\$ 708,103
CONTRACTUAL SERVICES	268,358	207,107	186,998	210,029
COMMODITIES & SUPPLIES	515,089	744,296	756,873	738,800
VEHICLE OPERATING	21,638	28,845	20,500	20,800
CAPITAL OUTLAY	14,810	-	-	-
TRANSFERS	168,460	171,270	160,532	161,920
	<u>\$ 1,515,006</u>	<u>\$ 1,691,947</u>	<u>\$ 1,799,373</u>	<u>\$ 1,839,652</u>