

Annual Report for Newton Area Senior Center, Inc (formerly Grand Central, Inc)

Events 2022

- National Honor Society from Newton High School presented participants with emergency kits
- Set up a booth to sell water at the 150 anniversary celebration of Newton
- Hosted a candidate forum for candidates running for County Commissioner
- Dedication of items received with money from the Older American Act (included parking lot, tables, chairs, water fountains and TV)
- Taste of Christmas (thanks again for the many donations of goodies)
- Trivia Night
- Choir sang at American Legion, Botanical Gardens, and Presbyterian Manor
- Hosted Pool Tournament several times during fall and will continue through the winter and spring

Social Activities 2022

- Bus trips to Cape Cod and Nashville
- Pot Luck once a month
- Bunco once a month
- Games once a week
- Movies once a week
- Meals served every day
- Sewing twice a month
- Newton Acoustic Group twice a month

Community Service 2022

- SHICK counselor (saw 31 clients)
- Hermes Foot clinic 3X every 9 weeks (see avg of 100 clients in those 3 days)
- Chamber of Commerce meetings
- Presented at Kiwanis
- Invited to Lions meeting
- Legal Aid
- Hosting API for a daily meal (serve avg 22 people a day)

Educational Programs 2022

- Matter of Balance Class two classes a week for 4 weeks

Exercise Programs 2022

- Billiards (Pool guys) five times a week (they are 9-2 in tournament)
- Chair Exercise three times a week
- Line Dancing twice a week

Income 2022

- Booth at 150 celebration \$174.00
- Trivia Night \$960.00
- Taste of Christmas \$1700.00
- Bus Trip Cape Cod \$1600.00
- Income continued
- Bus Trip Nashville \$1909.02
- Quilt Raffle \$188.00 (thanks to Jeanie Flaming for donation of quilt)
- Harvey County \$24,000.00 (getting the same amt in 2023)

- **City of Newton** **\$20,000.00** (not getting this funding in 2023)
- **Office Space MOW** **\$2,100.00**
- **Room Rentals** **\$625.00**
- **Selling of furniture and mis** **\$395.00**
- **Donations** **\$13,807.00** this figure includes \$715 from American Legion \$338 from Dillions Smile Program, memorials, donations from participants
- **50/50 potluck** **\$492.00**

Year End Results 2022

- **Total Income** **\$72,374.95**
- **Total Expenses** **67,335.61**
- **Net Gain** **5,039.34**

Ways to Improve Bottom Line 2023

- **Not mailing newsletters , no longer in color**
Savings of \$1858
- **Updating insurance policies to higher deductibles and updating coverage.** Savings approx. \$3000
- **A reduction in salaries.** Savings approx. \$12,000
- **Selling all the stuff accumulated in basement ie furniture.** Hope to get approx. \$500
- **Film on the windows has already seen an improvement in AC costs and hopefully will see a savings in heat costs** Savings approx. \$500

Comparison 2022 and 2023 Budget

- **Income from 2022** **\$72,374.95**
- **Proposed income 2023** **\$52,000** (this shows the \$20,000 not coming from the city)
- **Expenses from 2022** **\$67,335.61**
- **Proposed expenses 2023** **\$49,500** (this shows the \$17,858 savings from ways to improve bottom line)
- **Net Gain 2022** **\$5,039.34**
- **Proposed Net Gain 2023** **\$2,500**

Possible Grants 2023

- **New chair lift for steps going into the basement**
- **New roof**
- **Additional lighting for the lobby**
- **Remodel women’s and men’s bathrooms**
- **New flooring**
- **Painting interior of building**

Updates 2022

- **Updated Bylaws (final vote Jan Board Meeting)**
- **Updated Polices and Procedures (final vote Feb Board Meeting)**
- **Updated Job Descriptions for Director and Board Members**
- **In person meetings with Board Members will now be held every other month instead of 2x a month. Will be using email for updates instead of meeting in person.**