

PRAIRIE FIRE RHID

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	35,304	55,000	60,000	100,000
	<u>\$ 35,304</u>	<u>\$ 55,000</u>	<u>\$ 60,000</u>	<u>\$ 100,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
TRANSFER OUT	35,304	55,000	60,000	100,000
	<u>\$ 35,304</u>	<u>\$ 55,000</u>	<u>\$ 60,000</u>	<u>\$ 100,000</u>

COTTONWOOD CROSSING RHID

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	45,335	50,000	55,000	100,000
	<u>\$ 45,335</u>	<u>\$ 50,000</u>	<u>\$ 55,000</u>	<u>\$ 100,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
TRANSFER OUT	45,335	50,000	55,000	100,000
	<u>\$ 45,335</u>	<u>\$ 50,000</u>	<u>\$ 55,000</u>	<u>\$ 100,000</u>