

CID - SALES TAX

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	36,735	90,000	100,000	150,000
	<u>\$ 36,735</u>	<u>\$ 90,000</u>	<u>\$ 100,000</u>	<u>\$ 150,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
TRANSFER OUT	36,735	90,000	100,000	150,000
	<u>\$ 36,735</u>	<u>\$ 90,000</u>	<u>\$ 100,000</u>	<u>\$ 150,000</u>