

CONVENTION / VISITORS

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	188,021	290,000	290,000	284,200
	<u>\$ 188,021</u>	<u>\$ 290,000</u>	<u>\$ 290,000</u>	<u>\$ 284,200</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 802	\$ 64,202	\$ 79,712	\$ 43,398
CONTRACTUAL SERVICES	13,435	34,750	53,750	55,200
COMMODITIES & SUPPLIES	1,202	2,000	4,000	3,150
TRANSFERS	139,290	187,671	150,000	130,000
	<u>\$ 154,729</u>	<u>\$ 288,623</u>	<u>\$ 287,462</u>	<u>\$ 231,748</u>